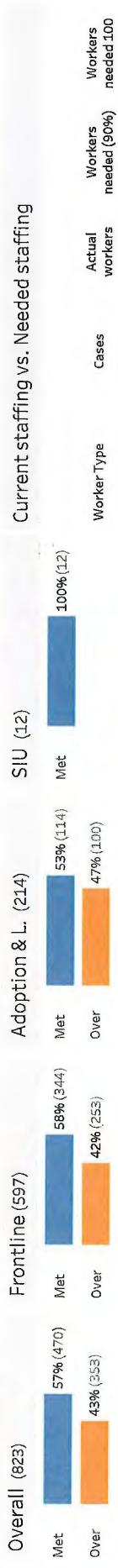


Mississippi Performance on Caseload Standards: Met vs. Over | Data as of December 17, 2018

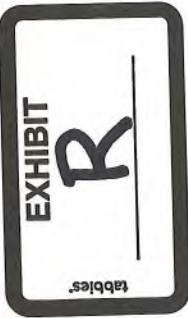
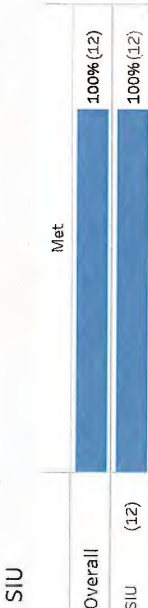
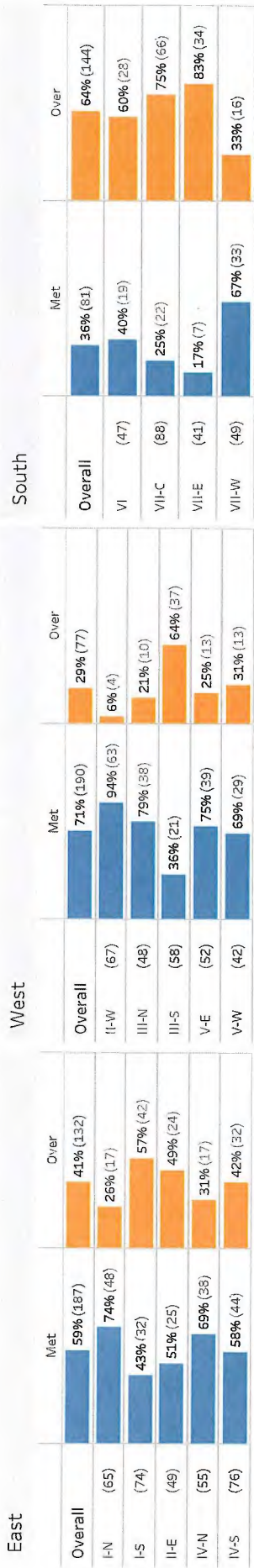
Worker Type All East West South Region All Worker County All

Data are for non-supervisors only. Percentages are based on the number of cases returned (in parentheses) after applying the filter(s).

Met (<= 1.0000) | Over (> 1.0000)



All Workers	14,476	823	742	824
Frontline	9,317	597	530	588
Adoption & L.	5,103	214	209	232
SIU Worker	56	12	4	4



Mississippi Performance on Caseload Standards | Data as of December 17, 2018

Worker Type All East West South All Region All Worker County All Data are for non-supervisors only. Percentages are based on the number of cases returned (in parentheses) after applying the filter(s).

Met (<= 1,0000) | Close (> 1,0000 and <= 1,2000) | Over 1 (> 1,2000 and <= 2,0000) | Over 2 (2,0000 and <= 3,0000) | Over 3 (> 3,0000)

Overall (823)				Frontline (597)				Adoption & L. (214)			
Met		57% (470)		Met		58% (344)		Met		53% (114)	
Close		17% (141)		Close		19% (111)		Close		14% (50)	
Over 1		23% (133)		Over 1		22% (134)		Over 1		28% (59)	
Over 2		2% (18)		Over 2		1% (8)		Over 2		5% (10)	
Over 3		0% (1)						Over 3		0% (1)	

Current staffing vs. Needed staffing *

Worker Type	Cases	Actual workers	Workers needed (90%)	Workers needed 100
All Workers	14,476	823	742	824
Frontline	9,317	597	530	588
Adoption & L.	5,103	214	209	232

* See the Staffing Needs dashboard for the method used to estimate the total workers needed to staff the current cases, such that 90% (per the STRO) or 100% could have a caseload weight <= 1,0000.

East					West					South					
	Met	Close	Over 1	Over 2		Met	Close	Over 1	Over 2		Met	Close	Over 1	Over 2	Over 3
Overall					Overall					Overall					
I-N (65)					II-W (67)					VI (47)					
I-S (74)					III-N (48)					VII-C (88)					
II-E (49)					III-S (58)					VII-E (41)					
IV-N (55)					V-E (52)					VII-W (49)					
IV-S (76)					V-W (42)										